

**WRHC 2019 At-A-Glance**  
**Montana State University, Bozeman, MT**

1. Total Attendance

<i>Total paid registrations:</i>	267
<i>students:</i>	212 (185 early + 37 late)
<i>faculty/staff:</i>	55 (45 early + 10 late)

*comped attendees, student assistants, interns, keynote, etc.:*                      approx. 35

2. Total WRHC Participating Universities/Colleges                      43

3. Total Panel Presentations, Creative Exhibitions and Workshops

<i>students</i>	131
<i>faculty</i>	11

4. Total Poster Presentations                      *students*                      51

5. Net conference surplus                      **\$ 4,847.15**

Income                      \$ 55,910

*registration fees*                      \$ 46,360

*sponsorships and other income*                      \$ 9,550 (total from below)

<i>Yellowstone Tour (141*\$50)</i>	\$ 7,050
<i>Seed money (WRHC)</i>	\$ 1,500
<i>NCHC Sponsorship</i>	\$ 500
<i>MSU College of Engineering</i>	\$ 500

### Itemized Expenses

<i>Seed money returned to WRHC</i>	\$ 1,500.00
<i>Office supplies and printing (save the date, name badges, etc.)</i>	\$ 1,520.00
<i>Yellowstone tour expenses (Bus rentals, tour guides, lunch)</i>	\$ 7,997.90
<i>Speaker Honoraria and Lodging</i>	\$ 1,415.95
<i>Facilities (MOR and building rent)</i>	\$ 550.00
<i>Conference Services (tables, A/V, setup)</i>	\$ 584.00
<i>Catering (Scribendi hors d'oeuvres, conference lunch and dinner, coffee breaks, Business meeting breakfast)</i>	\$ 24,956.00
<i>Student poster award</i>	\$ 500.00
<i>Conference Schwag (water bottle, tote bag, pen, utensils, notepad, lanyard, badge holder)</i>	\$ 3,143.50
<i>Website and Conference App</i>	\$ 250.00
<i>Planning committee conference vests</i>	\$ 350.00
<i>Planning committee student scholarships: 11 students</i>	\$ 5,500.00
<i>MSU Accounting Admin Fee (5% of all income to MSU Account)</i>	\$ 2,795.50
<b>Total</b>	<b>\$51,062.85</b>