

**WRHC 2018 At-A-Glance**  
**Chapman University, Orange, CA**

1. Total Attendance

*paid registrations:* 264 registered attendees  
*student:* 201 students (149 early + 52 regular registration)  
*faculty/staff:* 63 faculty and staff (44 early + 19 regular registration)

*comped attendees, student assistants, interns, keynote, etc.* approx. 30

2. Total WRHC Participating Universities/Colleges 47

3. Total Panel Presentations and Workshops

*student* 133  
*faculty* 9

4. Total Poster Presentations *student* 71

5. Net conference surplus \$11, 615.90

Income

*registration fees & ticket sales for keynote speaker* \$51,487.50

*(conference fee reimbursement* - \$160.00)

*NCHC* \$500.00

*Chapman University President's Office* \$5,000.00

*Chapman University Honors Program* \$2,500.00

<b>Expenses</b>	<b>\$41,548.24</b>
Speaker Fees	\$20,000.00
Sodexo (catering)	\$20,609.66
Payroll expenses	\$893.48
Poster winners	\$550.00
Supplies (tote bags, pens, t-shirts)	\$3,200.00
Printing (programs, posters, directional signs)	\$1,724.68
Postage	\$4.00
Travel expenses (keynote & intro speakers)	\$861.46
First Transit (Chapman shuttles)	\$206.64